



AGENDA
Metro Peoria Committee
Wednesday, February 11, 2015
@ 2:30 PM
Peoria County Courthouse, Room 402



1. **Call to Order**
2. **Approval of Minutes**
 - December 10, 2014
3. **Discussion Items**
 - a. Health & Sustainability Initiatives
 - ◆ Seeds 2 Success 2015 - Update
 - ◆ City Sustainability Plan - Update
 - ◆ Resource Management Plan - Update
 - b. Department Coordination
 - ◆ Economic Development Coordination - Update
 - ◆ Information Technology
 - (1) Data Storage and Disaster Services
 - c. Springdale
 - d. Work Plan - Update
4. **Miscellaneous**
5. **Adjournment**

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**MINUTES
METRO PEORIA AD-HOC COMMITTEE
December 10, 2014
2:30 PM**

MEMBERS PRESENT	Michael Phelan Andrew Rand (<i>teleconference</i>) Ryan Spain (<i>teleconference</i>)	Timothy Riggerbach W. Eric Turner
MEMBERS ABSENT	Mary Ardapple	
OTHERS PRESENT	Amy Benecke McLaren, County Highway Engineer Brad Harding, County Board Member Carol Trumpe, County Board Member Cheryl Budzinski, League of Women Voters Jennifer Fulton, County Administration John Hamann, EMA	Joyce Harant, Peoria Families Against Toxic Waste Karen Raithel, Recycling & Resource Conservation Kate Van Beek, Assistant County Administrator Lori Curtis Luther, County Administrator Patrick Urich, City Manager

The meeting was called to order by Chairman Phelan at 2:30 PM.

A motion to allow the participation of Mr. Rand and Mr. Spain via teleconference was made by Mr. Turner; seconded by Mr. Riggerbach. The motion was approved unanimously.

APPROVAL OF MINUTES

A motion to approve the minutes of the November 12, 2014, meeting was made by Mr. Turner; seconded by Mr. Riggerbach. The motion was approved unanimously.

ACTION ITEMS

Department Coordination

- 2015 Legislative Program

Ms. Curtis Luther stated that County and City staff has been working jointly to prepare the proposal summary for presentation. She and Mr. Urich summarized the legislative agenda, which includes requests for direct sponsorship, position support and specific capital projects. Both City and County requests, as well as joint requests by both entities, are itemized throughout each of the categories.

Mr. Turner noted previous discussion regarding landlords who failed to repair their rental properties to bring them up to code, and the possibility of placing a lien against

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the personal property of the landlord. He recommended that this issue be added to the legislative agenda.

Mr. Spain asked if the City request regarding local pension reform will be kept fairly broad or speak to specific items. Mr. Urich stated that the intent is to frame the issue in a larger setting for legislators for discussion of general concepts of pension reform.

In response to a question posed by Mr. Phelan, Ms. Curtis Luther stated that both she and Mr. Urich will coordinate with their respective lobbyists regarding issues and priorities before the Legislative Breakfast.

A motion to adopt the 2015 Legislative Program was made by Mr. Turner; seconded by Mr. Riggenschach. The motion carried unanimously.

- *Intergovernmental Agreement for Maintenance and Improvement to the County Highway Network within the City of Peoria*

A motion to approve was made by Mr. Riggenschach; seconded by Mr. Turner.

Ms. Curtis Luther stated, although the proposed Intergovernmental Agreement does not identify funding sources, it is an improvement over the current Agreement as it provides flexibility and an opportunity to examine improvements to the County Highway Network on a case by case basis.

Mr. Riggenschach commended the County Highway Engineer and the City Public Works Director for their joint efforts on the Agreement. He mentioned the Peoria Park District turning Donovan Golf Course into an open park, and noted that additional access will be necessary along Sheridan Road. He requested that, although there is no funding stream identified as yet, that the Park District be engaged in early, cooperative conversation.

Mr. Urich emphasized that the Agreement does not set a standard cross section, nor does it define negotiations. The Agreement does declare that the intent is for the County to eventually transfer jurisdiction of the road network within the City of Peoria to the City.

The motion to approve carried unanimously.

DISCUSSION ITEMS

Health & Sustainability Initiatives

- *Seeds 2 Success 2015 - Update*

Ms. Raithel the agenda for the conference will provide opportunities for speakers, plenary sessions and films. Staff is also looking into sponsorships to underwrite several of the activities.

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- Resource Management Plan - Update on Public Comment Period

Ms. Raithel stated that the Advisory Committee is scheduled to meet tomorrow to discuss next steps for roll out of the Plan. She anticipates that the Public Comment session will take place in January, and will coordinate with the County Clerk's office as recipient. She said that David Stead, consultant with Resource Recycling Systems, will be present for three Public Meetings to be held on January 20th and 21st.

- Green Office Challenge - Update

Ms. Raithel advised that the Courthouse is participating as a member of the Green Office Challenge for the Peoria area. She stated that Staff and representatives from U of I Extension and the Illinois Sustainability Technical Center have been interviewed by the Journal Star regarding the Challenge.

Department Coordination

- Emergency Management

Mr. Hamann stated that the latest joint effort with the City has been the purchase of a new tornado siren activation system. The system has been installed for approximately one month, and has gone through two cycles of testing.

Mr. Hamann advised that the City hosted an emergency operations training session last Spring, to which County employees were invited. The County will host a similar training session in 2015, with an invitation to City employees.

- Economic Development - Enterprise Zone Application Status

Ms. Curtis Luther advised it may be necessary for the County to re-approve the Ordinances that were approved at the November County Board meeting in order to make it explicitly clear that the items adopted by the Board were the final revisions. She stated that Policies & Procedures do not currently recognize electronic versions of documents as equal to hard copies, and although hard copies of the revised Ordinances were available at the County Board meeting, it is unclear as to whether all Board members were in receipt of a hard copy as opposed to viewing an electronic version of the document.

- Communications - Buy Local Campaign

Ms. Fulton advised that Staff worked to engage the public to participate in buying local by awarding gift card packages to individuals who posted pictures of themselves shopping in Peoria County on social media. She stated that 46 local businesses participated in the contest, which enabled \$1,200.00 worth of prizes given to 12 different winners. Reusable shopping bags were also given to the winners. She advised that approximately 100 individuals participated by posting images on Twitter, Instagram and Facebook.

Miscellaneous

- **Election Commission**

Ms. Curtis Luther advised that the Intergovernmental Agreement will be moving forward at the County Board meeting tomorrow night. The Agreement reflects the timing of transition and other technical details.

Work Plan Update

Ms. Curtis Luther advised that the joint City/County session with area legislators will be held in January. She stated that both the City and County Information Technology CIO's will brief committee on the status of shared activities between those departments and the benefits to both agencies.

Adjournment

The meeting was adjourned by Chairman Phelan at 3:05 PM.

AGENDA BRIEFING
METRO PEORIA COMMITTEE

MISSION

Work cooperatively to identify and evaluate opportunities and propose strategies that result in core local government services being delivered efficiently and effectively. The MPC will lead the discussion in a transparent environment offering opportunities for citizen engagement.

OBJECTIVES

Create partnerships and resolve issues between or involving both governments.

Identify opportunities for greater service sharing, joint operations, or consolidation.

GOALS

- Cooperation is the*
- *Key to Effective Service Delivery*
 - *Path to Great Neighborhoods*
 - *Instrument to a Vibrant Economy*
 - *Means to Improve the Region*

MEETING DATE: February 11, 2015

ISSUE: Peoria County Resource Management Plan

ACTION REQUESTED: Informational

BACKGROUND: An Advisory Committee interested in promoting recycling and resource conservation has collaborated on updating the County's Resource Management Plan. Stakeholders represent all aspects of the community; from government to business to industry to environmental groups. After a couple of meetings with City of Peoria staff to engage their top management, we are planning next steps in rolling the Plan out to the community.

Three public meetings were held on January 20 and 21st. Citizens were also afforded the opportunity to submit written comments for 30 days. During that time, we received 11 written comments for the Advisory Cmte to consider.

The Advisory Committee will be meeting Thursday, February 12 for any final revisions before submitting to the County's Health, Public Safety, and Justice Committee February meeting for consideration.

The goals are grouped in the following categories:

Solid Waste/Recycling System Organization, Recycling Services, End Market Development, Organics Management and Composting Services, Refuse Services, and finally Landfill Site Management. These six strategies are broken down to 37 goals which have a total of 191 action items further detailed under each goal.

Following is a 2 page synopsis of the framework for the next 20 years and a cheat sheet of the goals. The entire plan can be viewed on our webpage at <http://www.peoriacounty.org/recycle/resource-management-plan-update>. As the plan is robust at 150 pages, it is broken down into 5 sections. The Executive Summary gives an overview and focuses on the goals to tackle in the first five years. The next section outlines each of the goals and action items for each of the six strategies. The remaining three sections - Program Background, Best Practices, and Appendices - provide related data to support these goals.

The dedication of the Advisory Committee has brought many expert minds together and we look forward to expanding our efforts to engage more partners in implementing programs to the community.

FINANCIAL IMPACT:

IMPACT IF APPROVED/ DENIED

COMMITTEE ACTION:

PREPARED BY: Karen Raithel

DEPARTMENT: Sustainability and Resource Conservation

DATE: February 5, 2015



Resource Management Plan Overview

The Peoria County Recycling Department has developed a draft of an updated twenty-year Resource Management Plan for Peoria County (2015-2034) that will replace the Peoria County Integrated Solid Waste Management Plan adopted in 1991 and updated in 2008. The Plan was developed with the input of an Advisory Board comprised of residents, environmental groups, business, and waste and recycling service providers that met over 18 months.

Resource Management is the application of an established and defined framework of waste management, recycling and materials recovery options that recognizes waste products as resources and facilitates the most environmentally beneficial methods of waste prevention and processing. Resource Management ultimately seeks the highest possible environmental option for management of all resources, to prevent and reduce waste materials to air, water, and land, emphasizing a closed-loop system of production and consumption.

Key Principals of Success

This plan identifies and advances the best practices and principals of success that have been an important part of the last ten years of successful performance and cost effectiveness for resource management and recycling throughout the United States and the Midwest. These key principals include:

- **Develop a Collaborative Partnership with Local Municipalities**
- **Provide Single Stream Curbside Recycling to All Residents**
- **Capture Economic Benefits of Recycling through Sale of Recycled Commodities**
- **Control Collection Costs through Performance-Based Contracting.**

The new Resource Management Plan identifies ways for the county to move towards their resource management goal. Components of this twenty-year plan are within a resource management framework, and include the following:

- Develop intergovernmental agreements between the County of Peoria, the City of Peoria and all municipalities in the County, which should occur as a first step in the implementation of this Plan.
- Increase single-family residential diversion rates and provide single stream curbside recycling to all single-family households.
- Increase total countywide diversion rates.
- Implement Multi-family apartment single stream recycling.
- Develop a countywide commercial recycling plan with mandated single stream recycling at all nonresidential locations.
- Develop a new comprehensive Citizen Convenience Center for Drop-Off of recyclables, refuse, bulky items, organics, and any other materials.
- Expand Resource Management educational efforts for residents, schools, parks, businesses, and special events.



Waste Generation Projections

The following table presents the annual total waste generation estimates in Peoria County for the next 20 years. The projected waste generated in 10 years is 434,835 tons while the waste generated in 20 years is projected at 456,659.

Table 1: Peoria County Waste Generation Projections

Year	Population Projection	Residential Waste Generation	ICI Waste Generation*	Total Waste Generation Projection	Percent Increase
2010	186,834	119,758	277,251	397,009	0.0%
2015	190,903	122,366	287,662	410,029	3.3%
2020	194,083	124,405	298,465	422,869	6.5%
2025	195,266	125,163	309,672	434,835	9.5%
2030	193,314	123,912	321,301	445,213	12.1%
2035	192,347	123,292	333,367	456,659	15.0%

* Industrial, Institutional, and Commercial (ICI) Growth at 0.74% per Year

Setting goals and objectives identified in the Resource Management Plan is critical to achieving both economic and environmental benefits. The diversion rate is a key indicator as to the success or failure of recovery efforts. 2010 was chosen as the baseline year to measure all plan goals against because that is the year with good quality waste generation data. According to the 2010 County Diversion Report, 148,831 tons of waste is recycled in Peoria County yielding a diversion rate of 37.5% by weight.

Table 2: Current Peoria County Material Existing Diversion Rates

Municipal Waste Diversion Rate	2011	2010
Commercial and Residential Recycling Rate	39.8%	37.5%
Residential Recycling Rate (includes Yard Waste)	10.6%	10.5%
Residential Recycling Rate	4.0%	3.7%

Diversion Rate Goal

The diversion rates¹ were developed for a 5-Year and a 10-Year period. The Plan sets a five-year residential waste diversion goal of 10% and an overall diversion goal (including the entire commercial sector) of 50%. The Plan sets a ten-year residential waste diversion goal of 15% and an overall diversion goal (including the entire commercial sector) of 60%.

The Plan establishes a five-year household participation rate for curbside residential recycling of 50% of households, including single family and multifamily households. The Plan sets a ten-year household participation rate for curbside residential recycling of 90% of households, including single family and multifamily households.

Table 3: Peoria County Material Diversion Rate Goals (5 and 10 Years) Based on Total MSW

Municipal Waste Diverted	5 Year Goals	10 Year Goals
Commercial and Residential Recycling Rate*	50%	60%
Residential Recycling Rate*	10%	15%
Residential Recycling Rate (includes Yard Waste)*	15%	20%
Residential Curbside Recycling Participation Rate	50%	90%

In order to achieve these goals, a major effort in residential recycling is required. This goal should be re-evaluated in ten years. The successful implementation of the goals and objectives in this plan will result in the diversion of recyclable and recoverable materials from land disposal at a rate that will be one if the highest in the State of Illinois.

¹ Diversion definition: A combination of municipally-collected or contracted recycling and compost collection divided by the total solid waste collected (recycling + compost + trash); i.e., the amount of material that is not being sent to the landfill.

Resource Management Plan Vol. 1 Goals and Strategies

STRATEGIES FOR SOLID WASTE/RECYCLING SYSTEM ORGANIZATION

The following Plan strategies have been developed for organization, administration, and finance for the solid waste and recycling system for the 2014-2034 Peoria County Resource Management Plan.

1. **Responsible Resource Use (3)**
GOAL: Pursue a long-term countywide goal of Resource Management as the most economically efficient and environmentally sustainable resource management strategy.
2. **Increase Diversion through Performance-Based Management (8)**
GOAL: Use quantitative performance measures (e.g. cost effectiveness, customer satisfaction, landfill diversion) to guide management decisions for operating a cost-effective, high customer satisfaction and waste reduction oriented resource management system.
3. **Incentives for Recycling and Clean Community (11)**
GOAL: The County will strengthen the incentive structure for households and businesses to reduce, reuse and recycle valuable material in the waste stream and safely and cleanly dispose of the remainder.
4. **Solid Waste Code and Regulatory Actions (5)**
GOAL: The County will strengthen the regulatory structure for households and businesses to reduce, reuse and recycle valuable material in the waste stream and safely and cleanly dispose of the remainder.
5. **Performance-Based Service Partnerships (5)**
GOAL: The County will use performance based partnership contracting with benchmarking and cost plus budgeting as the guiding management strategy for most services that come into direct contact with the County's households and businesses. Examples of this include recycling, compost, and refuse collection services.
6. **Regional Partnerships and Development of a Regional Authority (5)**
GOAL: The County will develop partnership alliances with area municipalities and agencies to achieve higher performance levels and lower costs in all service areas.
7. **Market-Based Contracting for Commodity Services (5)**
GOAL: The County will use competitive bidding with long-term contracts or develop franchise structure under a regional organization as the guiding management strategy for the resource management system operations, especially commodity-type services that have no direct contact with the County's households and businesses (e.g. recyclable materials processing).
8. **Funding of Operations (5)**
GOAL: The County will continue to fund a base level of recycling programs through the County's host community landfill fee while increase the use of non-tax based funding mechanisms to provide enhanced services where appropriate (e.g. revenue from sale of recyclable materials, tipping fees for use of facilities, pre-paid user fees for additional collection services, etc.)
9. **Maintain County Program Operations as an Enterprise Fund (4)**
GOAL: The County will investigate and consider structuring the solid waste and recycling system as a public sector "enterprise fund" charged with the responsibility for cost-effective service provision using available funds from the landfill host community fees, service fees, and other annual revenue sources, such as revenue sharing from recyclable commodity sales. This must be evaluated and implemented with the context of Performance-Based partnerships, management, and contracting
10. **Environmental Sustainability (6)**
GOAL: The County will provide a solid waste and recycling service that contributes to a more environmentally and economically sustainable life cycle for goods and services used by households and businesses in the County.

STRATEGIES FOR RECYCLING SERVICES

The following Plan strategies have been developed for recycling services for Peoria County as part of the 2014-2034 Peoria County Resource Management Plan.

1. Curbside Recycling Collection (8)

GOAL: The County will provide, through performance based contracts, a cost effective and efficient curbside recycling collection service to all sectors of the County (single family, multi-family, business, institution and non-governmental organizations).

2. Multi-Family and Commercial Curbside Recycling Collection (9)

GOAL: The County will evaluate a cost effective and efficient curbside recycling collection service to all sectors of the County that expect to divert quantities of recyclables each year that exceed the limits of the curbside recycling service, yet are not large enough to justify dumpster-based recycling service.

3. Commercial Recycling Collection (11)

GOAL: The County will provide a cost effective and efficient dumpster-based recycling collection service, all single stream materials, and maintain large quantity generators of cardboard and commingled paper as a source separated collection program at a minimum, to all sectors of the County (multi-family, business, institution and non-governmental organizations) that expect to divert quantities of recyclables each year that exceed the targets for curbside and curbside recycling service.

All commercial operations that generate multi material recyclable streams would be integrated in the recycling collection system. This approach could expand on, partially replace, or completely replace the existing commercial recycling requirement of the county ordinance including services to businesses that use curbside and curbside services and downtown recycling and dumpster cardboard service provided by private sector and contracted services.

4. Citizen Convenience Center Drop-Off Recycling Collection (6)

GOAL: The County will provide, through a service partnership, and in collaboration with surrounding communities and the County, a cost effective and efficient Citizen Convenience Center that provides a drop-off recycling collection service to all sectors of the County (residential, business, institution and non-governmental organizations) to divert unusually large quantities of recyclables from time to time and need a readily available place to take those materials and for residents and businesses that do not have curbside recycling collection.

5. Recyclable Materials Processing and Marketing (7)

GOAL: A management structure should establish complete member participation and manage recycling collection contracts, the transfer of the recyclable material to a MRF, and manage the contract for processing and material sales with a regional MRF. This option could utilize an Intergovernmental agreement that transfers contracting authority from participating municipalities to the County.

6. Bulky/Special Materials Recycling and Reuse (4)

GOAL: The County will provide a cost-effective and efficient collection system for recyclable and reusable bulky and special materials that can be diverted in coordination with the collection system for bulky waste.

7. Construction and Demolition Waste Recycling (12)

GOAL: The goal for franchised processors of these waste streams would be to offer lower priced services compared to landfill disposal and to provide more local options, resulting in further savings in transportation labor and expenses. Licensing haulers and franchising processors would facilitate the development of the infrastructure for the collection and processing of construction and demolition waste for recycling.

8. The Reuse Network (3)

GOAL: The County will encourage and promote convenient outlets for reusable goods generated by resident, businesses, institutions, and non-governmental organizations.

9. Parks/Recreation Recycling (4)

GOAL: The County, along with partnership from the community, will expand away-from-home recycling opportunities such as expanding recycling opportunities at local parks, recreation facilities, and special events. Provide a consistent set of recycling opportunities for operators and users at local parks and recreational facilities.

10. Special Event Recycling (4)

GOAL: The County will provide a consistent set of recycling opportunities for organizers, operators, and participant in major sports, recreational and cultural events.

STRATEGIES FOR END MARKET DEVELOPMENT

The following Plan strategies have been developed for end markets for key recovered materials that will be evaluated for their potential to enhance local economic development for Peoria County as part of the 2014-2034 Peoria County Resource Management Plan.

1. Utilize Recovered Materials for Enhancing Economic Development (6)

GOAL: To maximize the impact on the region's recycling rate, and on economic development, for all recovered materials the foundation of Peoria County's market development effort should be to build its capacity to identify and address market inefficiencies as they appear over time.

STRATEGIES FOR ORGANICS MANAGEMENT AND COMPOSTING SERVICES

The overall strategy is to expand the collection of yard wastes, fruit and vegetable scraps, paper napkins, paper plates/cups and hand towels from all curbside-serviced residents and interested multi-family locations and commercial locations from April through mid-December. The following Plan strategies have been developed for organics management and composting services as part of the 2014-2034 Peoria County Resource Management Plan.

1. Curbside Yard Waste Collection (4)

GOAL: The County will evaluate a cost effective n efficient curbside yard waste collection service for all households receiving curbside refuse collection from April 1 through November 30 each year.

2. Vegetative Waste Collection (10)

GOAL: The County will provide food waste composting by further developing, through a service partnership, a cost effective and efficient demonstration pilot, and if successful, ongoing service for collecting and composting vegetative waste from selected commercial and institutional sources within the County.

3. Citizen Convenience Center Drop-Off Facility (4)

GOAL: The County will provide, through a service partnership, and in collaboration with surrounding communities and the County, a cost effective and efficient drop-off yard waste collection service available to all sectors of the County that expect to divert unusually large quantities of yard waste from time to time and need a readily available place to take those materials.

4. Processing Capacity/Compost Site (5)

GOAL: The County will provide, through a service partnership and in collaboration with surrounding communities, a cost effective and efficient compost processing system for all yard and vegetative waste targeted with the compost collection programs in compliance with all applicable rules and regulations.

5. Marketing of Finished Product (6)

GOAL: The County will provide a distribution system for the sale of mulches and compost products made from the County's organic waste streams to interested area residents, businesses, institutions, and non-governmental organizations, including a bagging/packaging system, if feasible.

6. Utilities Biosolids (3)

GOAL: The County will support development of a biosolids management approach for sludge generated by the wastewater treatment plant that recycles the organic material back into the earth in a manner consistent with regulatory requirements and cost containment goals.

STRATEGIES FOR REFUSE SERVICES

The following Plan strategies have been developed for refuse services for Peoria County as part of the 2014-2034 Peoria County Resource Management Plan.

1. Residential Refuse Collection (5)

GOAL: The County will provide a cost effective and efficient curbside refuse collection services to all sectors of the County (single family, multi-family, business, institution, and non-governmental organizations) that expect to divert smaller quantities of refuse each year.

2. Commercial Solid Waste Franchise Role (3)

GOAL: The County will provide a cost effective and efficient curbside refuse collection service to the commercial of the County (multi-family, business, institution and non-governmental organizations).

3. Drop-Off Refuse Collection (4)

GOAL: The County will provide, through a service partnership, and in collaboration with surrounding communities, a cost effective and efficient drop-off refuse collection service to all sectors of the County (residential, business, institution and non-governmental organizations) that expect to generate unusually large quantities of non-recyclable or non-compostable refuse from time to time and need a readily available place to take those materials.

4. Bulky Waste Collection and Reuse (5)

GOAL: The County will provide, through a service partnership and in conjunction with a recycling oriented service partnership, a cost effective and efficient collection system for bulky refuse generated by the County's residents, businesses, institutions and non-governmental organizations.

5. Parks and Special Events Refuse Collection (5)

GOAL: The County will provide, in collaboration with the appropriate City, refuse collection services for operators, users, and attendees at local sports, recreation and cultural events.

6. Litter Cans and Clean Community Initiative (4)

GOAL: The County will provide, through a service partnership and in conjunction with area volunteer-based service organizations, litter disposal opportunities in general public rights-of-ways and for litter cleanup.

STRATEGIES FOR LANDFILL SITE MANAGEMENT

The following Plan strategies have been developed for landfill site management for the 2014-2034 Peoria County Resource Management Plan.

1. Site Expansion Licensing and Disposal Capacity (3)

GOAL: The City and the County will manage the land resources that make up the landfill site in order to best maximize opportunities for resource recovery and reuse, required support facilities and programs, open space conservation, wildlife habitat, and ecological development.

2. Refuse Transfer (2)

GOAL: The County will provide, through long-term service contracts, for cost effective and efficient transportation of compacted refuse and disposal of that refuse in a sanitary landfill operated in compliance with local, state and federal regulations.

3. Closure Plan/Maintenance (4)

GOAL: The City of Peoria and the County will manage the land resources that make up the former landfill site in order to maximize opportunities for resource recovery and reuse, required support facilities and programs, open space conservation, wildlife habitat, and ecological development.

4. Methane Gas Management (3)

GOAL: The City of Peoria and the County will oversee ongoing operation of the methane gas management system in compliance with state and federal regulatory requirements, to the fullest extent required, to protect the health and safety of Peoria County residents.

There are a total of 6 strategies; 37 goals; and 191 objectives as part of this Resource Management Plan.

MetroPeoria Work Plan

Updated: 2/5/2015

	Staff Assigned		Metro Peoria	Due Date	
	County	City		County	City
I. City / County Legislative Initiatives					
A. Creation of Joint Legislative Program	Scott Sorrel	Chris Setti	Completed	County Board - Jan 12, 2015	City Council - Jan 10, 2015
B. Joint Session with Legislators	Virginia Pearl	Chris Setti	Completed - JANUARY 16, 2015		
C. Coordination of Lobbying Efforts	Lori Curtis Luther	Patrick Urich	January - July 2015	ongoing	
D. Status Reports during the Legislative Session	Scott Sorrel	Chris Setti	January - July 2015	ongoing	
II. Health and Sustainability Initiatives					
A. Local Food Economy	Scott Sorrel, Karen Raithel, Rebecca Cottrell	Chris Setti	March 2015	Report to Health Public Safety & Justice Committee	
1. Seeds2Success, Food Summit			March 2015		
2. Farm to Table, to School, to Veterans					
3. Grain to Glass					
B. Resource Management Plan			Monthly	Public Hearing Process - Jan, '15	
1. Countywide Recycling Efforts	Karen Raithel		November 2015		
2. Demolition & Construction Waste	Karen Raithel				
3. Food Waste Diversion/Composting	Karen Raithel				
III. Department Coordination					
A. Monthly City Manager/County Administrator Staff Coordination Meetings	Lori Curtis Luther	Patrick Urich		2 weeks prior to Metro Peoria	
B. Emergency Management Coordination			TBD		
1. Large Event Gathering Ordinances	Matt Wahl		TBD	TBD	TBD
2. Coordination of Planning Exercises					
3. Evaluate additional operational areas that could be enhanced, including coordination with other agencies i.e. Tazewell County EMA	Lori Curtis Luther	Patrick Urich			
C. Economic Development Coordination	Mark Rothert	Ross Black/Chris Setti	Monthly Reports		
1. City/County Loan Programs			March / April 2015		
2. Joint Incentive Policy			March / April 2015		
3. Joint Enterprise Zone Application			Completed	Both Urban and Rural Applications Submitted	
4. Asian Carp Initiative					
5. Poverty Reduction				Promise Zone Application Submitted	
6. Buy Local Campaign			Ongoing		
a) Organizational Purchases					
b) Community Education					

MetroPeoria Work Plan

Updated: 2/5/2015

	Staff Assigned		Metro Peoria	Due Date	
	County	City		County	City
D. IT					
1. IGA Shared Data Storage & Disaster Services	Mark Little	Sam Rivera	2/11/2015		
2. Fiber Connectivity	Mark Little	Sam Rivera	2/11/2015		
E. Human Resources					
1. Training	Kate Van Beek	Mary Ann Stalcup	Report in January and June		
F. Public Works/ Highway					
1. Draft IGA City/County Road Agreement	Amy McClaren	Mike Rogers	Completed	County Board - Jan 12, 2015	City Council - Jan 10, 2015
G. Planning/Zoning/Code Enforcement					
1. Storm Water Utility Public Education	Matt Wahl	Mike Rogers			
H. Communications/ Public Relations	Jennifer Fulton		Quarterly Report		
1. Web Site					
2. Public Speaking Engagements					
3. Joint Press Releases/ Press Conferences					
IV. Misc.					
A. Springdale					
B. Election Commission					
C. Liens on Tax Bills					