



AGENDA
Metro Peoria Committee
Wednesday, October 8, 2014
@ 2:30 PM
Peoria County Courthouse, Room 402



1. **Call to Order**
2. **Approval of Minutes**
 - September 10, 2014
3. **Discussion Items**
 - Economic Development
 - ◆ Buy Local Update: Internal Programs
 - ◆ Enterprise Zone Status
 - ◆ City-County Economic Development Investment
 - Health & Sustainability Initiatives
 - ◆ Green Business Challenge
 - ◆ Seeds 2 Success 2015
 - ◆ Resource Management Plan
 - Work Plan Update
4. **Miscellaneous**
5. **Adjournment**

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**MINUTES
METRO PEORIA AD-HOC COMMITTEE
September 10, 2014
2:30 PM**

MEMBERS PRESENT	Michael Phelan Mary Ardapple	Andrew Rand Timothy Riggenschach
MEMBERS ABSENT	Ryan Spain W. Eric Turner	
OTHERS PRESENT	Brad Harding, County Board Carol Trumpe, County Board Cheryl Budzinski, League of Women Voters Chris Setti, Assistant City Manager Jeff Griffin, Peoria Area Chamber of Commerce Jennifer Fulton, Peoria County Administration	Kate Van Beek, Assistant County Administrator Lori Curtis Luther, County Administrator Mark Rothert, Assistant County Administrator Pat Lewis - Citizen Patrick Urich, City Manager Scott Sorrel, Assistant County Administrator

The meeting was called to order by Chairman Phelan at 2:35 PM.

APPROVAL OF MINUTES

A motion to approve the minutes of the August 13, 2014, meeting was made by Mr. Rand; seconded by Ms. Ardapple. The motion was approved unanimously.

ACTION ITEM

2014-2015 Work Plan

A motion to approve the 2014-2015 Work Plan was made by Ms. Ardapple; seconded by Mr. Riggenschach.

Ms. Curtis Luther emphasized that the Work Plan continues to be a work in progress, and summarized the current content of the Plan. She noted each specific project area identified at the last meeting of the Committee, the County and City staff assigned to each of the projects, dates that each project is to come before the Metro Peoria Committee, and other assorted due dates. She stated that details on one of the largest components of the Plan, the Resource Management Plan, still need to be determined, and advised that additional detail will be presented in October. She stated that the general framework of the document illustrates what Staff foresees covering over the next year, with an accountability matrix to assist in reaching goals. She also advised that the Work Plan will be updated and presented to Committee monthly.

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Mr. Riggerbach noted the importance of progress on the Intergovernmental City/County Road Agreement between the Highway Department and Public Works. Ms. Curtis Luther stated that it is the intent of Staff to bring an agreement to Committee for action in the near future, with the understanding that the Agreement would not address the larger financial issues, but would focus on the areas of agreement and progress.

Ms. Ardapple asked if Committee members would be working directly on specific targeted areas, particularly on topics necessitating policy direction; she also questioned how outcomes would be prioritized. Mr. Phelan stated that prioritization will be at the discretion of the Committee. He also stated support for the participation or input of Committee members on appropriate topics. Ms. Curtis Luther advised that Staff will be sensitive to the individual interests of Committee members, and will keep members apprised of topics as they are discussed. Mr. Urich stated that much of the initial work will be staff coordination on management and implementation policy than actual policy work.

Ms. Ardapple requested consideration of the addition of "*Minority Business Development Initiative*" under "**C. Economic Development Coordination**". Mr. Rand reiterated his request for a schematic of the combined investment in economic development of the City and County.

The motion to approve the 2014-2015 Work Plan carried unanimously.

DISCUSSION

Economic Development Planning and Prioritization

Mr. Rothert provided a summary of economic development activities over the past two years, as well as future priorities. Future priorities focus primarily on Rural Development, a Business Expansion Program, Buy Local Campaign, Improved Access to Capital, Poverty Reduction and a closer collaboration with the City of Peoria.

Ms. Ardapple suggested including the Downtown Development Corporation as a bullet point under "Closer Collaboration with the City of Peoria", and specifically identifying the Peoria Area Chamber of Commerce.

Buy Local Campaign

Mr. Rothert noted the recent decreases in sales tax revenue for the City and the County, and said that undertaking a Buy Local Campaign would help in raising awareness of the impact that shopping locally has on both small businesses and the public services provided to citizens. He advised that he has put together a framework detailing how to undertake a buy local campaign over the next several months, in time for "Small Business Saturday", the first Saturday after Thanksgiving.

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Mr. Rothert stated that the effort takes both an internal and external approach. Internally, the effort focuses on informing City and County employees of the impact shopping local has on the tax base and services. An additional internal campaign would be at the organizational level. Staff will be researching policy options such as a local preference policy. Ms. Curtis Luther noted that the City has such a policy in place currently; however, the County does not. Mr. Rothert then summarized external strategies, including working in cooperation with the Peoria Area Chamber of Commerce and researching how best to effectively utilize social media such as Facebook for marketing purposes. Mr. Griffin explained several projects undertaken by the Chamber of Commerce, including Shop Local Saturdays, and how those projects are marketed and advertised. He said that the Chamber is eager to assist in coordinating events specific to the City and County of Peoria. Mr. Phelan said that, although he supports a broader campaign, he would like to see a foundation built in-house initially. He suggested that Mr. Rothert prepare a short report to present to each department illustrating the current dependence on sales tax revenue and the importance of shopping locally.

Springdale Cemetery

Mr. Urich stated that Springdale Cemetery has been a joint effort of the City, County and the Park District from the time the agreements were exercised in 2002. He stated that the continued support of Springdale, as well as composition of the Springdale Board, are topics that should be continued to be discussed.

Mr. Urich said that in reviewing financials, it was noted that Springdale lost nearly \$3.6 million over the past ten years. He stated that, over that period of time, the Park District has contributed \$400,000.00, Peoria County has contributed \$660,000.00, with the remainder of the operating shortfall of \$2,049,000.00 being covered by the City of Peoria. He advised that in 2007 a decision was made by the City Manager to "net out" depreciation from the operating loss, and in addition to covering the operating loss, the City would budget \$60,000.00 a year for capital expenditures. Subsequently, in addition to the \$2 million in operating subsidies contributed by the City, it has also put nearly \$480,000.00 of capital monies going towards Springdale Cemetery into its capital budget.

Mr. Rand stated that a change in the composition and governance of the Cemetery Board would not affect any outcomes. He also said that the financial issues will not be solved with revenue from traditional sources, and suggested that all the governing parties meet together for discussion.

Mr. Phelan said that although the cemetery is an historical, natural and community asset, the County Board should evaluate whether Springdale Cemetery is within the core services of the County, and ultimately determine whether Peoria County should continue to be involved with the cemetery, or opt out of the agreement. He reiterated that a change in the Intergovernmental Agreement does not concern him as much as determining the future of the County's involvement with the cemetery. He further

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stated that if the County chooses to remain involved, then it should be more actively involved. He stated that a plan of change is necessary in order for the cemetery to begin to generate revenue.

Mr. Riegenbach agreed that the history and assets of Springdale Cemetery are often overlooked; however, in looking at the losses over the last ten years, it is clear that revisiting the Intergovernmental Agreement is crucial.

Ms. Curtis Luther advised that outside of the significant financial issues, the County's concern for the protection of the Savannah has been a part of discussions between the City and County. She stated that language confirming that there is no interest on the part of the cemetery to expand into the Savannah area could be incorporated into the Intergovernmental Agreement in the event of any potential language changes. She further noted that the possibility of setting a Sunset for the agreement was also discussed, in order to provide an opportunity for the new management to demonstrate the ability to turn finances around and make the cemetery a more revenue-driven operation. Mr. Urich advised that he and Ms. Curtis Luther will work together on a draft Intergovernmental Agreement, incorporating the issues with the Savannah and composition of the Board.

Mr. Lewis advised that the current agreement contains a Sunset provision, with approximately seven years left in the agreement. He stated that the City would always maintain ownership; however, the County and the Park District could then drop out with no penalty. The penalty currently for the County is the equivalent of two years of the deficit. He noted that over the years, the budget for Springdale Cemetery has been cut so severely that their ability to generate revenue has been affected. He said he is in favor of all parties maintaining a good partnership, although he felt there is no reason to revise the Intergovernmental Agreement or the make-up of the Board.

Ms. Budzinski stressed the importance of relaying expectations to the individuals on the Springdale Cemetery Committee, and suggested that those committee members be included in any ongoing discussions.

MISCELLANEOUS

In response to a question by Mr. Rand regarding agreements between the City and County regarding bridge inspections and line striping, Mr. Setti advised that the City of Peoria bills the County on time and materials for line striping, as well as signal maintenance. Ms. Curtis Luther advised that requests for line striping are coordinated between the County Highway Department and the City Public Works Department. She further noted that Township roads have their own requirements regarding striping, and are frequently confused with County Roads.

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As regards bridge inspections, Ms. Curtis Luther noted that, as the City is responsible for 3 bridges and the County has responsibility for approximately 70, there is no impact to the County to conduct inspections on the additional 3 bridges.

ADJOURNMENT

The meeting was adjourned by Chairman Phelan at 3:40 PM.

AGENDA BRIEFING
METRO PEORIA COMMITTEE

MISSION

Work cooperatively to identify and evaluate opportunities and propose strategies that result in core local government services being delivered efficiently and effectively. The MPC will lead the discussion in a transparent environment offering opportunities for citizen engagement.

OBJECTIVES

Create partnerships and resolve issues between or involving both governments.

Identify opportunities for greater service sharing, joint operations, or consolidation.

GOALS

- Cooperation is the*
- *Key to Effective Service Delivery*
 - *Path to Great Neighborhoods*
 - *Instrument to a Vibrant Economy*
 - *Means to Improve the Region*

MEETING DATE: October 8, 2014

ISSUE: City/County Sustainability

ACTION REQUESTED: Informational

BACKGROUND: The Institute for Sustainable Technology, the Delta Institute and University of Illinois Extension have partnered to help launch the Green Office Challenge down state. This successful, no-cost program began in the Chicago in 2009. This initial expansion of the program includes Peoria, Bloomington- Normal and Urbana-Champaign. The Green Office Challenge is focused on adoption of sustainable practices in office buildings. Through this friendly competition, offices earn points for adoption of new conservation practices. The Illinois Green Office Challenge strives for reduced consumption of energy and water, reduced waste and carbon emissions.

Energy and Water usage will be tracked through Energy Star's Portfolio Manager. Previous energy and water use can be entered to determine a baseline and buildings will accumulate points for completed sustainable activities.

Registration for the Challenge is open now, and the competition will take place November 1-April 2015. Winners of the competition will be announced May 2015.

Green Office Challenge participants can share ideas while taking advantage of 6 sessions on office sustainability. These sessions are Energy, Waste, Purchasing, Transport, Outreach and Water.

Chicago offices participating on the challenge realized an average energy reduction of 11%. An email has been sent to building and office managers in Peoria. Registration and additional information can be found at www.illinoisgoc.com

FINANCIAL IMPACT:

IMPACT IF APPROVED/ DENIED

COMMITTEE ACTION:

PREPARED BY: Becca Cottrell

DEPARTMENT: Recycling and Resource Conservation

DATE: October 2, 2014

Karen Raithel

From: Brown, Lora Kathleen [brownlk@illinois.edu]
Sent: Wednesday, October 01, 2014 12:43 PM
To: anthony.rolando@illinois.gov; mary@applesbakery.com; Scott Sorrel; Karen Raithel; Shotick, Joyce A (UIS); Haupt, Jason D; Belless, Christine LeAnne; Sally Hanley (shanley@peoriabusiness.org); troy.hattermann@icc.edu; Diana.Fuller@icc.edu
Subject: Illinois Green Business Challenge

Please begin to push this programming opportunity to businesses in the Peoria Region. Our goal should be to send messages perhaps every 10-14 days to encourage registration. I can keep you posted on registration numbers to the site, and we can certainly add sponsors. Right now we need to get the word out.

Kathie

The Greater Peoria Green Office Challenge

A resource for helping businesses and buildings achieve sustainability.

Join us on November 7th, to learn more about the Green Office Challenge.

**November 7th, 2014 | 7:30 a.m.
UIS, Peoria Center**

We would like to announce the launch of a program called the [Illinois Green Office Challenge](#), a friendly competition amongst organizations looking to save money by conserving energy and water, while reducing waste within your office building. The Challenge is patterned after the Chicago Green Office Challenge, an effort that has provided participants with an average reduction of 11% in energy usage.

The Illinois Green Office Challenge wants to focus in our region during the coming year, with plans to expand across the entire state in future years. Training and program support is being provided by University of Illinois Sustainable Technology Center Prairie Research Institute. Local sponsors include Peoria County Office of Sustainability, EDC for Central Illinois, and University of Illinois Extension.

The Challenge is played like a game, where participants can score points for fulfilling or issuing specific sustainability challenges to colleagues and competitors. The Challenge website provides participants with the information and tools they need to compete, and participants can share best practices and ideas with their peers at fun networking events held throughout the Challenge in each of the city areas. Participants will be acknowledged for their hard work through media, peer recognition and year-end awards.

The Illinois Green Office Challenge is currently recruiting participants. We hope your building is among them.

To learn more about how you can get involved, join us on November 7th. [To register for the workshop please register here.](#)

Please forward this email to any colleagues or co-workers who may be interested in joining the Challenge!

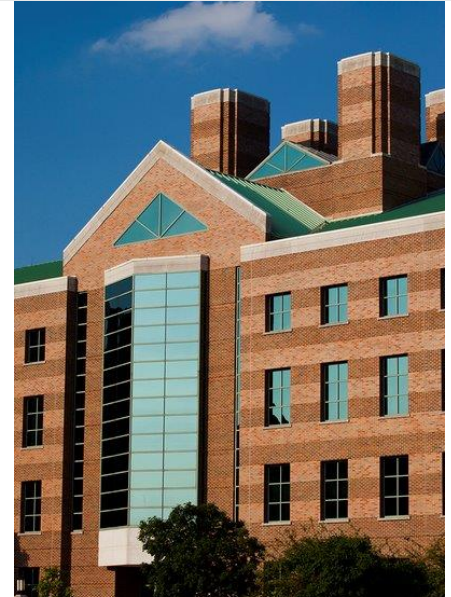


WHAT IS THE ILLINOIS GREEN OFFICE CHALLENGE?

The Illinois Green Office Challenge is a program patterned after the Chicago Green Office Challenge that encourages friendly competition amongst office buildings to achieve energy and water conservation and waste reduction. It aims to make Illinois more livable, sustainable, and prosperous.

After you register for the Challenge, get ready for the competition to begin by creating your Energy Star Portfolio Manager profile. You can enter previous energy and water usage data to establish a baseline. On November 1st, the baseline will be used to measure improvement. At that time, buildings will begin accumulating points for all activities completed. The competition runs through April of 2015 with winners recognized May 2015.

For EnergyStar support, please visit <http://www.energystar.gov/buildings/training>



WHY SHOULD YOUR OFFICE PARTICIPATE?

The Illinois Green Office Challenge aims to:

1. Reduce the consumption of energy and water, output of waste, and carbon emissions
2. Economic Benefits - Businesses that participated in the 2013 Chicago Challenge reported an average of 11% reduction in their energy usage
3. Meet Corporate Responsibility and Sustainability Goals while improving reputation and image for customers and staff
4. To have fun and receive recognition by peers and the media



WHO IS ELIGIBLE TO PARTICIPATE?

For our pilot program this year, all office buildings located in the cities of Peoria, Bloomington-Normal, or Urbana-Champaign are eligible. Other communities will be added in future years. The challenge welcomes all public and private buildings that are used primarily for office space.

WHO DO I CONTACT?

Bart Bartels

Illinois Sustainable Technology Center

217-244-7572

bbartel@illinois.edu

REGISTER AND CREATE YOUR ENERGY STAR PROFILE NOW!

THE COMPETITION BEGINS NOVEMBER 1!

WHAT ACTIVITIES ARE INVOLVED THAT YOU CAN CHOOSE FROM?

ENERGY

1. Become Informed about Energy Management
2. Complete Energy Questionnaire
3. Track Energy Use
4. Install a Sub-meter
5. Conduct a Lighting and Lighting Controls Audit
6. Retrofit Lighting and Lighting Controls
7. Change Out Light Bulbs
8. Conduct a Pre-Challenge Plug Load Survey
9. Turn Off Electronics When Not in Use
10. Write a Power-Down Policy
11. Install Appliance Controls
12. Reduce HVAC Energy Use

PURCHASING

1. Learn about Green Purchasing
2. Complete Green Purchasing Questionnaire
3. Conduct Pre-Challenge Purchasing Survey
4. Write a New Green Purchasing Policy
5. Enhance an Existing Green Purchasing Policy with EPEAT or Energy Star
6. Join the State Electronics Challenge (public organizations only)

WASTE

1. Learn about Waste Management
2. Complete the Waste Management Questionnaire
3. Conduct a Pre-Challenge DIY Waste Audit
4. Conduct a Post-Challenge DIY Waste Audit
5. Utilize Duplex Printing
6. Start a New Recycling Program in Your Building/Office

7. Create a New Recycling Policy
8. Improve Your Existing Recycling Program
9. Learn about Electronic Waste
10. Join the State Electronics Challenge (public organizations only)
11. Expand collection of recyclable materials
12. Donate Items to local charities

TRANSPORT

1. Learn about Transportation Options
2. Complete the Transportation Questionnaire
3. Conduct a Pre-Challenge Commuter Survey
4. Conduct a Post-Challenge Commuter Survey
5. Encourage Public Transportation
6. Encourage Commuting by Bike
7. Sign Up for a Car or Bike Share Program
8. Encourage Teleconferencing

OUTREACH

1. Create a Green Team
2. Add Members to your Green Team
3. Invite Other Offices to Join the Challenge

WATER

1. Learn about Water Management
2. Complete the Water Questionnaire
3. Track Water Use
4. Audit Water Fixtures
5. Install Aerators
6. Replace Water Fixtures
7. Sign up for the Billion Gallon Water Challenge

AGENDA BRIEFING

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MEETING DATE: October 8, 2014

ISSUE: City/County Sustainability

ACTION REQUESTED: Informational

BACKGROUND: The first Seeds to Success conference was held on March 29, 2014. This program provided information on local food success in Minneapolis and the surrounding region. The second half of the first Seeds to Success was a discussion of Peoria County and surrounding region. The Seeds to Success attendees discussed goals for expanding our community's ability to grow, process, distribute, eat and compost more healthy, sustainable, locally-grown foods in the county and surrounding region.

A 2015 Seeds to Success date is being arranged for late winter. As details for 2015 event are arranged, the planning committee is looking to expand the event to 1.5 days to allow participants a better chance to establish connections and enjoy establishments that source food locally.

On September 16th and 18th 2 informational sessions were hosted for approximately 20 interested parties to learn more about the 2015 Seeds to Success Program. Information was provided to attendees on possible topics for the 2015 conference. Partner Organizations were identified, to maximize the collective impact of local foods in our region.

FINANCIAL IMPACT:

IMPACT IF APPROVED/ DENIED

COMMITTEE ACTION:

PREPARED BY: Becca Cottrell

DEPARTMENT: Recycling and Resource Conservation

DATE: October 2, 2014

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MEETING DATE: October 8, 2014

ISSUE: Peoria County Resource Management Plan

ACTION REQUESTED: Informational

BACKGROUND: An Advisory Committee interested in promoting recycling and resource conservation have collaborated on updating the County's Resource Management Plan. Stakeholders represent all aspects of the community; from government to business to industry to environmental groups. After a couple of meetings with City of Peoria staff to engage their top management, we are planning next steps in rolling the Plan out to the community. A public comment session will allow citizens to submit their comments for 30 days. During that time, we will be hosting a public meeting to review the 43 goals being proposed.

The goals are grouped in the following categories:

Solid Waste/Recycling System Organization, Recycling Services, End Market Development, Organics Management and Composting Services, Refuse Services, and finally Landfill Site Management.

The Advisory Committee will review all comments submitted to incorporate any new ideas or revise proposed goals prior to submission to the County's Health, Environmental, and Welfare Issues Committee/County Board for adoption.

FINANCIAL IMPACT:

IMPACT IF APPROVED/ DENIED

COMMITTEE ACTION:

PREPARED BY: Karen Raithel

DEPARTMENT: Recycling and Resource Conservation

DATE: October 2, 2014

Resource Management Plan Vol. 1 Goals and Strategies

STRATEGIES FOR SOLID WASTE/RECYCLING SYSTEM ORGANIZATION

The following Plan strategies have been developed for organization, administration, and finance for the solid waste and recycling system for the 2014---2034 Peoria County Resource Management Plan.

1. Responsible Resource Use
 - a. Require City/ County sponsored events to develop a responsible resource mgmt plan by July 2019
2. Material Diversion and Performance Based Management
 - a. Cooperate and initiate discussions with area municipalities and agencies, and specifically with the City of Peoria, to gain a mutual understanding of their own baseline services and costs and to explore the opportunities available through collaborative partnerships for contraction for all services and programs identified on the Resource Management Plan.
 - b. Evaluate the formation of a new agency or organization or enter into contractual agreement with local governments.
3. Incentives for Recycling and Clean Community
4. Performance---Based Service Partnerships
5. Market---Based Contracting for Commodity Services
6. Regional Partnerships
7. Funding of Operations
8. Capitalization of Equipment/Facilities
 - a. Establish, define and implement a plan to maximize the financial benefits derived from all non-tax funding sources (e.g. Host fees generated by Peoria City/County Landfill # 3, Franchise Fees, revenue from sale of recyclable materials).
9. Maintain County Program Operations as an Enterprise Fund
 - a. Any funds that are currently set aside for solid waste and recycling related activities in the County will be incorporated into the Enterprise Fund, including funds from the landfill agreement payments.
10. Environmental Sustainability

PROPOSED STRATEGIES FOR RECYCLING SERVICES

The following Plan strategies have been developed for recycling services for Peoria County as part of the 2014---2034 Peoria County Resource Management Plan.

1. Curbside Recycling Collection
 - a. The County should adopt a mandatory residential recycling ordinance that is similar to the CRO requiring that all residents in densely populated communities, defined by size and density, are required to recycle an identified list of materials through single stream collection services.
2. Curb cart Recycling Collection
 - a. Develop and maintain, as part of the curbside recycling collection service, a targeted strategy for use of the curb carts (or other containers) for recycling in the commercial zones with sufficient density of businesses including piloting of sidewalk recycling collection bins.
3. Dumpster---Based Recycling Collection
4. Drop---off Recycling Collection
 - a. Evaluate the proposed drop-off station at the Peoria City/County Landfill #3 to assess its role as a regional facility and opportunities to expand collected materials in the multi-county region by January 2020.
 - b. Use the Regional Partnership approach to develop funding and cost sharing partnerships with neighboring communities and other to support the development of a new drop-off station.
5. Recyclable Materials Processing and Marketing
6. Bulky/Special Materials Recycling and Reuse
 - a. Evaluate a bi-annual "community freebie" day for resident to set free items (such as furniture) on the curb for resale by July 2019.
7. Construction and Demolition Wastes
 - a. Property Owners and Contractors for projects over a specified cost or based on the square footage of the development would be responsible for using these licensed haulers and franchised processors to meet recycling requirements for construction, demolition and bulky waste.

- b. A simple checklist style "recycling plan" would be required of all contractors/property owners submitting building permits through the local municipalities or the County (construction or demolition), when the value of such project exceeds a defined value or the size of the project meets a minimum square footage requirement. These plans would provide details relating to the separation (at minimum) of non-treated wood, cardboard, metals and concrete on the job site.
 - c. Develop and enact a construction and demolition recycling ordinance and expand C&D awareness efforts to increase building materials diversion.
8. The Reuse Network
9. Parks/Recreation Recycling
10. Special Event Recycling
 - a. Develop through collaboration with local cultural event organizers; local sports groups a shared set of expectations regarding consistent recycling opportunities for operators, users and attendees at major sports, recreation and cultural events.
 - b. Define necessary fee systems to recover costs from event organizers and contracting approaches for providing services.

PROPOSED STRATEGIES FOR END MARKET DEVELOPMENT

The following Plan strategies have been developed for end markets for key recovered materials that will be evaluated for their potential to enhance local economic development for Peoria County as part of the 2014---2034 Peoria County Resource Management Plan.

1. Utilize Recovered Materials for Enhancing Economic Development

STRATEGIES FOR ORGANICS MANAGEMENT AND COMPOSTING SERVICES

The overall strategy is to expand the collection of yard wastes, fruit and vegetable scraps, paper napkins, paper plates/cups and hand towels from all curbside---served residents and interested multi---family locations and commercial locations from April through mid---December. The following Plan strategies have been developed for organics management and composting services as part of the 2014--- 2034 Peoria County Resource Management Plan.

1. Curbside Yard Waste Collection
 - a. Evaluate a cost effective and efficient curbside yard waste collection service for all households receiving curbside refuse collection from April 1 through November 30 each year.
2. Vegetative Waste Collection
3. Citizen Convenience Drop---off Collection
4. Processing Capacity/Compost Site
5. Marketing of Finished Product
6. Utilities Biosolids

STRATEGIES FOR REFUSE SERVICES

The following Plan strategies have been developed for refuse services for Peoria County as part of the 2014---2034 Peoria County Resource Management Plan.

1. Residential Refuse Collection
2. Commercial Refuse Collection
3. Drop---Curbside Refuse Collection
4. Bulky Waste Collections and Reuse
5. Parks and Special Events Refuse Collection
 - a. Explore service partnerships to improve the capacity to service litter cans and dumpsters at large volume park sites.
6. Litter Cans and Clean Community Initiative

STRATEGIES FOR LANDFILL SITE MANAGEMENT

The following Plan strategies have been developed for landfill site management for the 2014---2034 Peoria County Resource Management Plan.

1. Landfill Licensing and Disposal Capacity
2. Refuse Transfer
3. Closure Plan/Maintenance
4. Methane Gas Management

Table 5: Peoria County Resource Management Timeline

PLAN GOAL		Year							
		Q1/Q2 2015	Q3/Q4 2015	Q1/Q2 2016	Q3/Q4 2016	2017	2018	2019	2020
	Solid Waste/Recycling System Organization								
Organization-1	Responsible Resource Use	█	█	█	█	█	█	█	█
Organization-2	Regional Partnerships	█	█	█	█	█	█	█	█
Organization-3	Performance-Based Service Partnerships	█	█	█	█	█	█	█	█
Organization-4	Increase Diversion through Performance-Based Management					█	█	█	█
Organization-5	Incentives for Recycling & Clean Community			█	█	█	█	█	█
Organization-6	Solid Waste Code and Regulatory Actions					█	█	█	█
Organization-7	Market-Based Contracting For Commodity Services					█	█	█	█
Organization-8	Funding of Operations					█	█	█	█
Organization-9	Maintain County Operations as an Enterprise Fund			█	█	█	█	█	█
Organization-10	Environmental Sustainability			█	█	█	█	█	█
	Recycling Services								
Recycling-1	Curbside Recycling Collection -			█	█	█	█	█	█
Recycling-2	Multi-Family and Commercial Curbside Recycling Collection				█	█	█	█	█
Recycling-3	Commercial Recycling Collection					█	█	█	█
Recycling-4	Recycling Opportunities for Schools and Public Institutions					█	█	█	█
Recycling-5	Citizen Convenience Center Drop-off Recycling Collection				█	█	█	█	█
Recycling-6	Recyclable Materials Processing and Marketing					█	█	█	█
Recycling-7	Bulky/ Special Materials Recycling and Reuse					█	█	█	█
Recycling-8	Construction and Demolition Waste Recycling					█	█	█	█
Recycling-9	The Reuse Network					█	█	█	█
Recycling-10	Parks/Recreation Recycling			█	█	█	█	█	█
Recycling-11	Special Events Recycling			█	█	█	█	█	█

	Market Development									
Market Development-1	Utilize Recovered Materials for Economic Development									
	Organics Management and Composting									
Compost-1	Curbside Yard Waste Collection									
Compost-2	Vegetative Waste Collection									
Compost-3	Citizen Convenience Center Drop-off Facility									
Compost-4	Processing Capacity/Compost Site									
Compost-5	Marketing of Finished Product									
Compost-6	Utilities Biosolids									
	Refuse Services									
Refuse-1	Residential Refuse Collection									
Refuse-2	Commercial Solid Waste Franchise Role									
Refuse-3	Citizen Convenience Center Drop-off Facility Refuse Collection									
Refuse-4	Bulky Waste Collection and Reuse									
Refuse-5	Parks and Special Events Refuse Collection									
Refuse-6	Litter Cans and Clean Community Initiative									
	Landfill Site Management									
Landfill Site-1	Site Expansion Licensing and Disposal capacity									
Landfill Site-2	Refuse Transfer									
Landfill Site-3	Closure Plan/ Maintenance									
Landfill Site-4	Methane Gas Management									

- Program Planning
- Program Implementation
- On-Going Program Management
- Program Review
- Program Review and Contract Renewal (Optional)

